

Infrastructure Capital Improvement Plan FY 2021-2025

Raton Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2021	2022	2023	2024	2025	Total	Amount	Phase
											Project Cost	Not Yet Funded	
18055	2021	001	RPD- Patrol Car Replacement	Vehicles - Public Safety Vehicle	0	300,000	100,000	100,000	0	0	500,000	500,000	Y
14788	2021	002	Street Improvements / Reconstruction	Transportation - Highways/Roads/Bridges	350,000	500,000	500,000	500,000	500,000	150,000	2,500,000	2,150,000	Y
31273	2021	003	Industrial Park Pre Engineered Steel Building	Facilities - Other	0	700,000	0	0	0	0	700,000	700,000	Y
15247	2021	004	RWW-Lake Maloya Dam Safety Improvements	Water - Water Supply	300,000	550,000	2,500,000	500,000	500,000	0	4,350,000	4,050,000	Y
15438	2021	005	RWW-Collection System Improvement	Water - Wastewater	0	50,000	50,000	50,000	0	0	150,000	150,000	Y
18053	2021	006	Raton MainStreet Great Blocks	Transportation - Other	410,000	1,200,000	0	0	0	0	1,610,000	1,200,000	Y
15302	2021	007	RWW-Water Distribution Improvement	Facilities - Administrative Facilities	0	50,000	100,000	50,000	50,000	0	250,000	250,000	Y
22085	2021	008	RPD- Equipment Upgrades	Equipment - Public Safety Equipment	0	50,000	50,000	50,000	50,000	0	200,000	200,000	Y
31303	2021	009	Document Storage Facility	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	Y
18054	2021	010	City - Building Improvements/Renovations	Facilities - Convention Facilities	150,000	150,000	150,000	150,000	150,000	0	750,000	600,000	Y
30032	2021	011	Raton Senior Center Renovations	Facilities - Senior Facilities	0	500,000	500,000	0	0	0	1,000,000	1,000,000	Y
15480	2022	001	Drainage and Storm Drain System Improvements	Transportation - Highways/Roads/Bridges	200,000	0	250,000	250,000	250,000	200,000	1,150,000	950,000	Y
29983	2022	002	Urban Renewal - Elimination of SLum and Blight	Other - Other	0	0	250,000	250,000	250,000	250,000	1,000,000	1,000,000	Y

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14231	2022	003	City-Raton Depot Multi-Modal Renovation	Transportation - Transit	0	0	1,000,000	500,000	0	0	1,500,000	1,500,000	Y
15437	2022	004	RWW-Cimarron Filtration Facility	Water - Water Supply	0	0	1,250,000	1,000,000	0	0	2,250,000	2,250,000	Y
14192	2022	005	City-Bridge Repair/Reconstruction	Transportation - Highways/Roads/Bridges	0	0	4,000,000	0	0	0	4,000,000	4,000,000	
24291	2022	006	New Medical Response Unit	Vehicles - Public Safety Vehicle	0	0	125,000	125,000	0	0	250,000	250,000	Y
10486	2022	007	RFES-Fire Equipment Replacement	Equipment - Public Safety Equipment	0	0	2,500,000	2,500,000	2,500,000	0	7,500,000	7,500,000	
36400	2023	001	Highway 72 Pedestrian/Bicycle Trail	Transportation - Bike/Pedestrian/Equestrian	0	0	0	500,000	0	0	500,000	500,000	Y
36452	2023	002	Wastewater Plant Improvement Projects	Water - Wastewater	0	0	0	500,000	500,000	0	1,000,000	1,000,000	Y
12073	2023	003	Parks-Parks Improvement	Facilities - Other	0	0	0	100,000	100,000	100,000	300,000	300,000	
31274	2023	004	Civic Plaza Construction	Facilities - Arts (other than museums)	0	0	0	500,000	0	0	500,000	500,000	
12072	2023	005	City Public Works-Equipment Purchases	Equipment - Other	200,000	0	0	300,000	300,000	0	800,000	600,000	Y
36444	2024	001	Water Storage Tank Replacement	Water - Water Supply	0	0	0	0	2,000,000	2,000,000	4,000,000	4,000,000	Y
14224	2024	002	Airport-Annual Repair Projects	Transportation - Airports	0	0	0	0	250,000	250,000	500,000	500,000	Y
9671	2024	003	City-Raton Multi-Use/Expo Center	Facilities - Other	0	0	0	0	400,000	0	400,000	400,000	Y
11750	2024	004	RPS-Voltage Conversion/Distribution System	Other - Utilities (publicly owned)	0	0	0	0	500,000	500,000	1,000,000	1,000,000	Y
14226	2024	005	City Street and Drainage Improvement	Transportation - Lighting	250,000	0	0	0	550,000	550,000	1,350,000	1,100,000	Y
29996	2024	006	Storm Drainage Channel Restoration	Water - Storm/Surface Water Control	0	0	0	0	600,000	0	600,000	600,000	Y
9814	2025	001	Transfer Station/City-Recycle Center	Facilities - Other	600,000	0	0	0	0	250,000	850,000	250,000	Y
				Facilities - Administrative Facilities									

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19756	2025	002	Sugarite Canyon State Park Visitor Center		0	0	0	0	0	1,525,000	1,525,000	1,525,000
10490	2025	003	RFES/Airport-Replace Airport Fire Station/Terminal	Facilities - Fire Facilities	0	0	0	0	0	1,500,000	1,500,000	1,500,000
25821	2025	004	Emergency Services Dispatch Upgrade	Facilities - Other	0	0	0	0	0	250,000	250,000	250,000
24292	2025	005	RFES-Replacement Type 1 Engine and Ladder Truck	Vehicles - Public Safety Vehicle	0	0	0	0	0	1,000,000	1,000,000	1,000,000
30030	2025	006	Roundhouse Park Trail Lighting	Transportation - Lighting	0	0	0	0	0	140,000	140,000	140,000

Number of projects: 35

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funde
Grand Totals	2,460,000	4,250,000	13,325,000	7,925,000	9,450,000	8,665,000	46,075,000	43,615,0

