

Infrastructure Capital Improvement Plan FY 2019-2023

Raton Project Summary

ID	Year	Rank	Project Title	Category	Funded to date						Total Project Cost	Amount Not Yet Funded	Phases?
						2019	2020	2021	2022	2023			
14788	2018	001	Street Improvements / Reconstruction	Hiways/Roads/Streets/Bridges	350,000	500,000	500,000	500,000	500,000	150,000	2,500,000	2,150,000	Yes
15247	2018	002	RWW-Lake Maloya Dam Safety Improvements	Water Supply	300,000	1,000,000	24,000,000	25,000,000	0	0	50,300,000	50,000,000	Yes
18055	2018	003	RPD- Patrol Car Replacement	Public Safety Vehicles	0	100,000	100,000	100,000	0	0	300,000	300,000	Yes
12072	2018	004	City Public Works-Equipment Purchases	Other	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	Yes
18053	2018	005	Raton MainStreet Great Blocks	Economic Development	60,000	1,200,000	0	0	0	0	1,260,000	1,200,000	Yes
9814	2018	006	Transfer Station/City-Recycle Center	Solid Waste	775,000	500,000	0	0	0	0	1,275,000	500,000	Yes
15480	2018	007	Drainage and Storm Drain System Improvements	Storm/Surface Water Control	200,000	250,000	250,000	250,000	250,000	200,000	1,400,000	1,200,000	Yes
30032	2018	008	Raton Senior Center Renovations	Senior Facilities	0	200,000	200,000	200,000	0	0	600,000	600,000	Yes
24243	2018	009	RWW-Filter Plant Remodel	Water Supply	50,000	2,500,000	0	0	0	0	2,550,000	2,500,000	Yes
24291	2018	010	New Medical Response Unit	Fire	0	125,000	125,000	0	0	0	250,000	250,000	Yes
28340	2018	011	Rail Line Repairs	Economic Development	0	4,000,000	0	0	0	0	4,000,000	4,000,000	No
29996	2018	012	Storm Drainage Channel Restoration	Storm/Surface Water Control	0	50,000	50,000	50,000	50,000	50,000	250,000	250,000	Yes
15300	2018	013	RWW-Highway 555 Lift Station/Force Main	Wastewater	0	300,000	150,000	0	0	0	450,000	450,000	No
29983	2018	014	Urban Renewal - Elimination of SLum and Blight	Economic Development	0	500,000	0	0	0	0	500,000	500,000	Yes

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15299	2018	015	RWW-Sugarite Canyon Watershed Rehabilitation	Water Supply	1,000,000	25,000	25,000	25,000	25,000	0	1,100,000	100,000	No
14224	2018	016	Airport-Annual Repair Projects	Airports	0	30,000	30,000	30,000	30,000	30,000	150,000	150,000	No
25821	2018	017	Emergency Services Dispatch Upgrade	Public Safety Equipment/Blgds	0	250,000	0	0	0	0	250,000	250,000	No
31273	2018	018	Industrial Park Pre Engineered Steel Building	Economic Development	0	700,000	0	0	0	0	700,000	700,000	No
18054	2018	019	City - Building Improvements/Renovations	Public Safety Equipment/Blgds	0	150,000	150,000	150,000	150,000	150,000	750,000	750,000	No
14226	2018	020	City Street and Drainage Improvement	Highways/Roads/Streets/Bridges	250,000	550,000	550,000	550,000	550,000	550,000	3,000,000	2,750,000	Yes
30030	2018	021	Roundhouse Park Trail Lighting	Public Parks (local)	0	70,000	70,000	0	0	0	140,000	140,000	Yes
11750	2018	022	RPS-Voltage Conversion/Distribution System	Utilities (publicly-owned)	0	500,000	500,000	0	0	0	1,000,000	1,000,000	Yes
14230	2019	001	Airport Apron	Airports	0	0	500,000	0	0	0	500,000	500,000	No
14231	2019	002	City-Raton Depot Multi-Modal Renovation	Transit	1,300,000	0	240,000	0	0	0	1,540,000	240,000	No
31282	2019	003	Coors Building Renovations	Economic Development	0	0	250,000	0	0	0	250,000	250,000	No
22085	2019	004	RPD- Equipment Upgrades	Public Safety Equipment/Blgds	0	0	50,000	50,000	50,000	50,000	200,000	200,000	Yes
15438	2019	005	RWW-Collection System Improvement	Wastewater	0	0	50,000	50,000	50,000	0	150,000	150,000	No
24292	2019	006	RFES-Replacement Type 1 Engine and Ladder Truck	Fire	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No
15302	2019	007	RWW-Water Distribution Improvement	Water Supply	0	0	100,000	50,000	50,000	50,000	250,000	250,000	No
30012	2019	008	Downtown Renovation	Economic Development	0	0	500,000	0	0	0	500,000	500,000	No
31303	2019	009	Document Storage Facility	Adm/Service Facilities (local)	0	0	110,000	0	0	0	110,000	110,000	No
9643	2019	010	RFES Regional Training Center	Economic Development	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No

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12010	2020	001	Parks-Roundhouse Memorial Park	Public Parks (local)	0	0	0	2,500,000	750,000	0	3,250,000	3,250,000	No
31274	2020	002	Civic Plaza Construction	Public Parks (local)	0	0	0	500,000	0	0	500,000	500,000	No
14192	2020	003	City-Bridge Repair/Reconstruction	Hiways/Roads/Streets/Bridges	0	0	0	4,000,000	0	0	4,000,000	4,000,000	No
10486	2020	004	RFES-Fire Equipment Replacement	Fire	0	0	0	7,500,000	0	0	7,500,000	7,500,000	No
11749	2020	005	RPS-Street Light Conversion	Utilities (publicly-owned)	50,000	0	0	50,000	0	0	100,000	50,000	No
12088	2021	001	RPS-Rebuild Electric Transmission Line	Utilities (publicly-owned)	0	0	0	0	200,000	0	200,000	200,000	No
12073	2021	002	Parks-Parks Improvement	Public Parks (local)	0	0	0	0	500,000	0	500,000	500,000	No
14635	2021	003	Airport-Sanitary Sewer System Master Plan	Airports	0	0	0	0	270,000	0	270,000	270,000	No
12091	2021	004	Parks-Skate Park	Public Parks (local)	0	0	0	0	525,000	0	525,000	525,000	No
30006	2022	001	Rio Grande Rail Crossing	Hiways/Roads/Streets/Bridges	0	0	0	0	0	900,000	900,000	900,000	No
24288	2022	002	RFES New Fire Headquarters	Fire	0	0	0	0	0	2,000,000	2,000,000	2,000,000	No
9671	2022	003	City-Raton Multi-Use/Expo Center	Convention Facilities	0	0	0	0	0	400,000	400,000	400,000	Yes
19756	2022	004	Sugarite Canyon State Park Visitor Center	State Parks (not local)	0	0	0	0	0	1,525,000	1,525,000	1,525,000	No
24293	2022	005	RPD-New Facility & Headquarters	Adm/Service Facilities (local)	0	0	0	0	0	1,000,000	1,000,000	1,000,000	No
11702	2022	006	City-Golf Course Expansion	Public Parks (local)	0	0	0	0	0	600,000	600,000	600,000	No
15492	2022	007	RWW-Reclaim Lake and Pumps	Wastewater	0	0	0	0	0	5,000,000	5,000,000	5,000,000	Yes
15437	2022	008	RWW-Cimarron Filtration Facility	Water Supply	0	0	0	0	0	5,000,000	5,000,000	5,000,000	Yes
10490	2022	009	RFES/Airport-Replace Airport Fire Station/Terminal	Airports	0	0	0	0	0	1,500,000	1,500,000	1,500,000	No
12090	2022	010	City-Renovations to City Hall	Adm/Service Facilities (local)	0	0	0	0	0	750,000	750,000	750,000	No

Number of projects: 51

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	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	4,335,000	13,750,000	30,750,000	41,805,000	4,200,000	20,155,000	114,995,000	110,660,000